

**Whitman College Budget Advisory Committee
2023-2024 – Meeting Topics and Dates**

Meeting 1 – Tuesday, October 4, 8-10 AM – Memorial 331

Opening comments and introductions	Jeff Hamrick, VP for Finance and Administration
Discussion of the role of the committee in recommending a budget	Jeff Hamrick
Overview of budget	Jeff Hamrick
Review of fiscal year 2023; Fall 2023 forecast for fiscal year 2024	Jeff Hamrick
General discussion	All

Meeting 2 – Thursday, October 26, 8-10 AM – Memorial 331

Benchmark reports	Jeff Hamrick, VP for Finance and Administration
Budget development process for fiscal year 2024	Jeff Hamrick
Review of tuition pricing and financial aid	Adam Miller, VP for Admission and Financial Aid
Compensation for faculty and staff	Alzada Tipton, Provost and Dean of the Faculty and Jeff Hamrick
Discussion of budget planning assumptions to send to trustees	Jeff Hamrick

Meeting 3 – Tuesday, December 5, 2:30-5:30 PM – Memorial 331

Priorities for the College from the President’s Cabinet	Sarah Bolton, President Jeff Hamrick, VP for Finance and Administration John Johnson, VP for Diversity and Inclusion Kazi Joshua, VP for Student Affairs and Dean of Students Adam Miller, VP for Admission and Financial Aid Gina Ohnstad, VP for Communications Steve Setchell, VP for Development and Alumni Relations Alzada Tipton, Provost and Dean of the Faculty
ASWC priorities	ASWC President
Discussion	Committee

Meeting 4 – Tuesday, March 5, 8:30-9:30 AM – Memorial 331

Review final budget and rationale with committee	Jeff Hamrick, VP for Finance and Administration
--	---