

**Whitman College Budget Advisory Committee
2013 - Meeting Topics and Dates**

Meeting 1 – Friday, October 4 2:00 – 3:00 p.m. MEM 324

Opening comments and introductionsPeter Harvey, Treasurer

Discussion of the role of the committee
in recommending a budget..... Peter Harvey, Treasurer

Overview of budget..... Walter Froese, Controller

Benchmark reportsPeter Harvey, Treasurer

General discussion All

Meeting 2 – Friday, October 25 2:00 – 4:00 p.m. MEM 324

Review of 2012 – 2013 budget results.....Peter Harvey, Treasurer

2013 – 2014 Forecast and budget modeling Walter Froese, Controller

Compensation for faculty and staff..... Tim Kaufman-Osborn, Provost and DOF
and Peter Harvey, Treasurer

Priorities for the College George Bridges, President

Discussion of budget planning assumptions to
recommend to trustees.....Peter Harvey, Treasurer

Meeting 3 – Monday, November 11 5:00 – 7:00 p.m. MEM 324

Presentation of budget priorities by budget officers.....

ASWC priorities..... Tim Reed, '15, ASWC President

Meeting 4 – Friday, December 6 2:00 – 4:00 p.m. MEM 324

Committee discussion of priorities

Meeting 5 – Friday, February 14 2:00 – 3:00 p.m. MEM 324

Review final budget and rationale with committee